

## Food Safety, Licensing, Trading Standards, Health & Safety, and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	14.41	708	0	281	0	0	989	-587	-31	0	0	-618	371
310	Health & Safety and Resilience	4	198	0	25	0	0	223	-6	0	0	-13	-19	204
<b>Service Total</b>		<b>18.41</b>	<b>906</b>	<b>0</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>1,212</b>	<b>-593</b>	<b>-31</b>	<b>0</b>	<b>-13</b>	<b>-637</b>	<b>575</b>

\*\*= indicative FTE's